

KBE APPROVAL DATE: DECEMBER, 2004

**ROCKCASTLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN
 AMENDMENT NO#2**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12

| | | | Student Enrollment |
|---|---------------|---------------------|-------------------------------|
| SCHOOL CENTERS | Status | Organization | Capacity |
| 1. Secondary | | | |
| a. Rockcastle County High School | Permanent | 9-12 Center | 923/950 |
| b. Rockcastle County Alternatice Center | Permanent | | Various |
| c. Rockcastle County Area Technology Ctr. | Permanent | | Various |
| 2. Middle | | | |
| a. Rockcastle County Middle School | Permanent | 6-8 Center | 700/700 |
| 3. Elementary | | | |
| a. Mt. Vernon Elementary School | Permanent | P-5 Center | 700/700 |
| b. Brodhead Elementary School | Permanent | P-5 Center | 400 |
| c. Roundstone Elementary School | Permanent | P-5 Center | 270 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | |
|--|----------|------------|-------------|
| 1. Rockcastle County Middle School | bg04-347 | 0 sf. | |
| Renovation of existing facility to include existing HVAC & upgrade of visitor bleachers at | | | \$1,320,000 |
| Visitor Bleachers | bg04-347 | | -\$105,000 |
| Construct: 2 Classrooms | 800 sf. | 1,600 sf. | \$233,514 |
| 2. Rockcastle County Early Childhood Development Program | | | |
| Construct: 1 Early Childhood Facility | 0 sf. | 20,360 sf. | \$2,971,459 |
| 3. Roundstone Elementary School | | 45,130 sf. | |
| Renovation of existing facility to include roof & HVAC. | | | \$900,000 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium) |
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2a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | |
|--|--|-------|-----|
| 1. Rockcastle County Area-Technology Center (Cap - Various) | | 0 sf. | |
| Construct: 1 New Area Technology Center (original number) | | 0 sf. | \$0 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|--|----------|------------|-----------|
| 1. Roundstone Elementary School | | 45,130 sf. | |
| Construct: 1 Cafeteria | 800 sf. | 800 sf. | \$116,757 |
| 1 Gymnasium | 5500 sf. | 5,500 sf. | \$802,703 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
|---|

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

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|--|--|------------------|------------------|
| 1. Rockcastle County High School | | | |
| Renovation of existing facility to include baseball/softball fields. | | 4,000 sf. | \$729,412 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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|---|-----------|------------|-----------|
| 1. Central Office | | 10,000 sf. | |
| Construct and/or acquire a new central office building. | | | \$750,000 |
| 2. Central Storage | | 5,000 sf. | |
| Construct and/or acquire a new central storage. | | | \$375,000 |
| 3. Central Training Center | BG-04-348 | 1,000 sf. | |
| Construct and/or acquire a new central storage. | | | \$0 |

| | |
|----------------------------|--------------------|
| DISTRICT UNMET NEED | \$8,093,844 |
|----------------------------|--------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

124,176
33,860
33,860

111,528

45,130

45,335

